

ORDER OF ST. SHARBEL FINANCIAL REPORT
 EPARCHY OF OUR LADY OF LEBANON OF LOS ANGELES
2018 CALENDAR YEAR

| CURRENT INCOME | EXPENSES |
|---|--|
| OSS ANNUAL DUES \$ 77,805.00 | SEMINARY EXPENSE |
| Murphy Foundation Grant 25,000.00 | Assistance \$ 85,705.04 |
| Cath. Extension Grant 35,000.00 | Fees/computer supplies 1,020.43 |
| OSS Perpetual Dues 86,250.00 | Health Insurance/Med Bills 40,868.29 |
| Income \$ 224,055.00 | Room & Board/Text Bks 82,226.28 |
| | Travel & Visa 14,895.52 |
| | Tuition 169,723.73 |
| | Parking Permits 2,351.78 |
| INCOME LESS EXPENSES: | Seminary Expenses \$ 396,791.07 |
| Income \$224,055.00 | OTHER EXPENSES |
| Expenses -\$410,161.45 | Crosses & Pins OSS 3,465.49 |
| Deficit \$186,106.45 | Prayers Books 830.00 |
| | Lunch w/Seminarians 402.39 |
| | Immigration 4,172.50 |
| | Psychological Evaluation 750.00 |
| | Orientation/Retreat/OSS Break 3,750.00 |
| | Other Expenses \$ 13,370.38 |
| ENDOWMENT | TOTAL Expenses \$410,161.45 |
| Balance at 12/31/2018: \$1,998,393.98 | |
| Balance at 12/31/2017: \$ 1,915,631.39 | |
| Balance at 12/31/2016: \$ 1,716,919.63 | |
| Balance at 12/31/2015: \$ 1,482,716.96 | |
| Balance at 12/31/2014: \$ 1,464,334.44 | |
| Balance at 12/31/2013: \$ 1,328,833.61 | |
| Balance at 12/31/2012: \$ 1,143,619.32 | |

Seminarians: The list of seminarians supported in 2018/2019 School Year was as follows:

- Gilbert Nasr- St. John's Seminary-Camarillo, CA
- Michael Shami-Rome
- Peter Zogbi-Our Lady of Lebanon Seminary-Washington, DC
- Christopher Nahra-Our Lady of Lebanon Seminary-Washington, DC
- Alejandro Landin, Our Lady of Lebanon Seminary-Washington, DC
- Gerard Abi Assaf-St. John Vianney seminary –Denver, CO
- ChadyJalkh-Queen of Angels-Los Angeles, CA.

Membership:

As of 12/31 2018:

Annual Paid Members: 156

Perpetual Paid Members: 269