

ORDER OF ST. SHARBEL FINANCIAL REPORT
EPARCHY OF OUR LADY OF LEBANON OF LOS ANGELES
2015 CALENDAR YEAR

CURRENT INCOME	EXPENSES
OSS ANNUAL DUES \$ 52,767.50	SEMINARY EXPENSE
Donations 46,024.00	Assistance \$ 37566.38
Nasseff Sem Endowment 50,000.00	Fees/computer supplies 7,101.70
Diamond Pins 325.00	Health Insurance 45,446.85
Murphy Foundation Grant 25,000.00	Medical Bills 8,066.85
OSS Perpetual Dues 95,000.00	Retreat Fees 780.00
Gross Income \$ 269,116.50	Room & Board 27,953.84
OSS Perpetual dues to investment -75,000.00	Text Books 608.33
Net Income \$194,116.50	Travel & Visa 9,210.83
INCOME LESS EXPENSES:	Tuition <u>65,734.25</u>
Current Income \$194,116.50	\$ 202,469.03
Expenses - <u>\$205,650.78</u>	OTHER EXPENSES
Deficit \$ 11,534.28	Nam Ad \$ 300.00
ENDOWMENT	OSS Conv. Breakfast 1550.00
Balance at 1/1/2015: \$1,464,334.44	Bank Fees 460.00
Investment Earnings: -56,617.48	Printing <u>871.75</u>
Invested Perpetual dues 75,000.00	\$3,181.75
Balance at 12/31/2015: \$1,482,716.96	TOTAL Expenses \$ 205,650.78

Seminarians: The list of seminarians supported in 2015 was as follows:

- Deacon Alex Harb-pastoral service-Our Lady of the Cedars-Fairlawn, OH
- Deacon Christopher Fabre-pastoral service – Our Lady’s Parish-Austin, TX
- Michael Shami-St. John’s Seminary-Camarillo, CA
- Elias Yazbeck-St. John’s Seminary-Camarillo, CA
- Peter Zogbi-Our Lady of Lebanon Seminary-Washington, DC
- Marwan Geara-St. John’s Seminary-Camarillo,CA
- Two seminarians in studying in Lebanon

Membership:

As of 12/31 2014:

Annual Paid Members: 90

Perpetual Paid Members: 188

As of 12/31/ 2015:

Annual Paid Members: 105

Perpetual Paid Members: 207