



**EPARCHY OF SAINT MARON OF BROOKLYN  
THE CHANCERY**

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**ORDER OF SAINT SHARBEL REPORT  
FROM JANUARY 1, 2013 TO DECEMBER 31, 2013**

	<u>2013</u>
Number of Annual Members Paid in Full (25 new Annual Members added in 2013; 13 new added in 2012)	113
Number of Annual Members <u>Not</u> Paid	30
Amount of Dues Paid by Annual Members	\$56,485*
Amounts Paid to Operate Seminary in 2013:	
From Annual Dues	\$56,485
Donations to Seminary	\$40,035
Stewardship Office Grants	\$105,000
From Perpetual Endowment	<u>\$58,124</u>
Total	\$259,644
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Number of Perpetual Members (18 new Perpetual Members added in 2013; 12 new added in 2012)	111
Amount Paid by New Perpetual Members	\$76,750**
CBIS Market Value of Investment as of 12/31/2012	\$1,600,590
Deposits to Account	\$76,750
Withdrawals from Account	\$100,431***
Income	\$15,918
Increase in Value of Investments (Unrealized)	\$124,962
CBIS Market Value of Investment as of 12/31/2013	<b>\$1,717,789</b>
MDF Market Value of Investment as of 12/31/2012	\$0
Deposits to Account	\$75,472
Withdrawals from Account	\$0
Income	\$1,344
Increase in Value of Investments (Unrealized)	\$7,256
MDF Market Value of Investment as of 12/31/2013	<b>\$84,072</b>
Vanguard Market Value of Investment as of 12/31/2012	\$0
Deposits to Account	\$37,580
Withdrawals from Account	\$0
Income	\$663
Increase in Value of Investments (Unrealized)	\$1,967
Vanguard Market Value of Investment as of 12/31/2013	<b>\$40,210</b>

Number of Seminarians for the Eparchy  
(2013: 5 in Washington and 3 in Lebanon)

8

**NOTES:**

\*111 Annual Members at \$500 each = \$55,500 + 112<sup>th</sup> Annual Member at \$475 + 113<sup>th</sup> Annual Member at \$510 + \$56,485. (\$55,500 + \$475 + \$510)

\*\*14 New Perpetual Members @\$5,000 each = \$70,000 + 3 New Perpetual Members with a partial payment of \$1,250 each = \$3,750 + 1 New Perpetual Member with a partial payment of \$500 + 1 2012 Perpetual Member final payment of \$2,500 for a grand total of \$76,750 (\$70,000 (14) + \$3,750 (3) + \$500 (1) + \$2,500). For 2013, a total of 18 New Perpetual Members were added.

\*\*\*\$58,124 was withdrawn and paid by the Eparchy to the Seminary from the CBIS Investment Account. In addition, \$42,307 was withdrawn from the CBIS Investment Account by the Eparchy which directly paid for a portion of the Repairs, Tuition and a Student Loan. The remaining portion of the Repairs, Tuition and Student Loan of \$97,196 was directly paid by the Eparchy out of its operating funds.

Prepared by: Anthony Budway  
Eparchial Financial Officer  
June 26, 2014